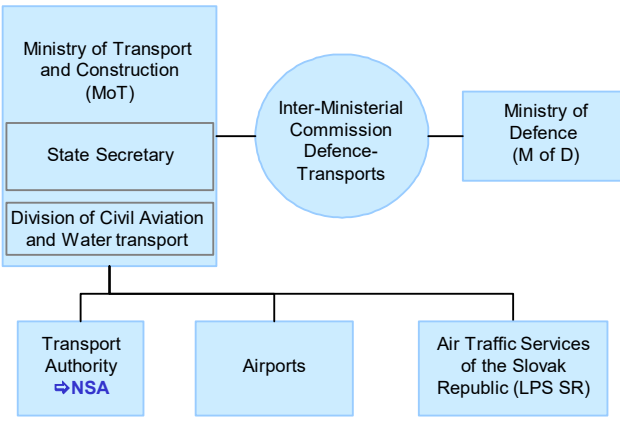
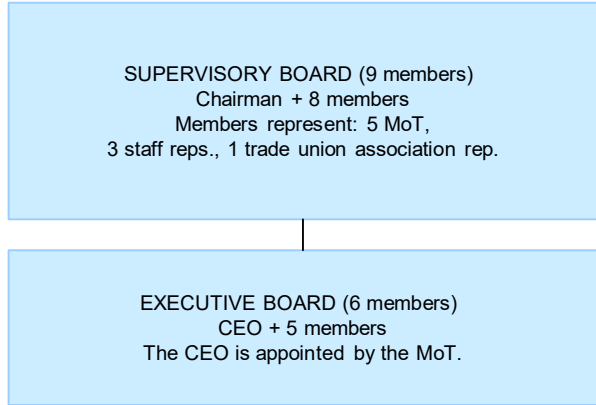

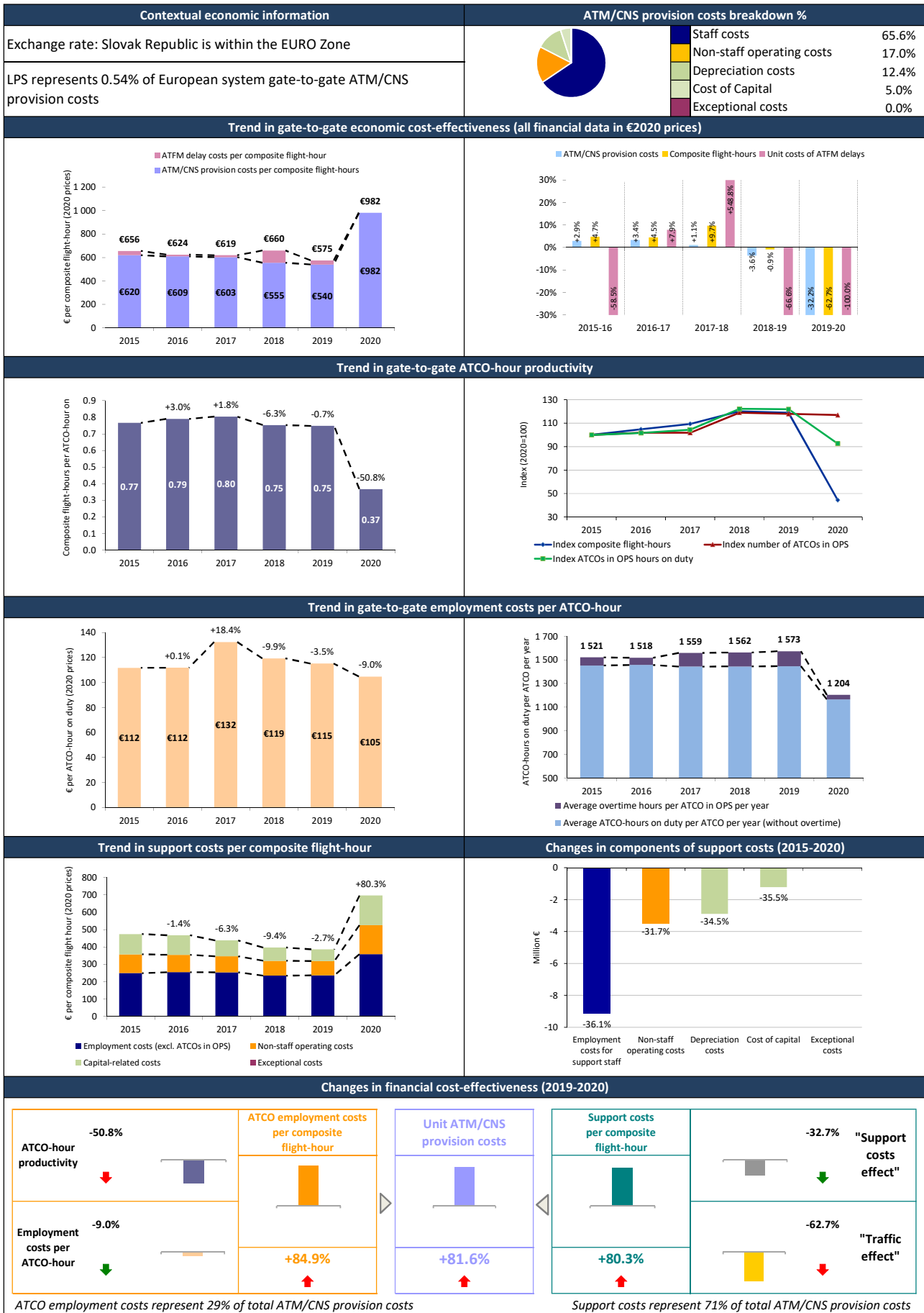


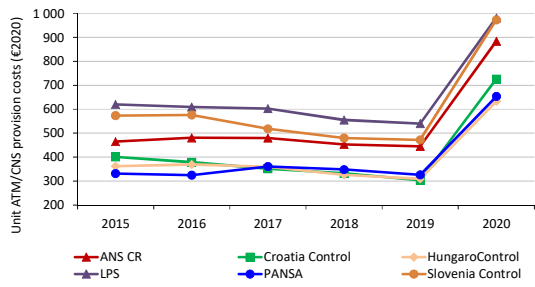
<p><b><u>Institutional arrangements and links (2022)</u></b></p> 	<p><b><u>Status (2022)</u></b></p> <ul style="list-style-type: none"> <li>- State-owned enterprise as of January 2000</li> <li>- 100% State-owned</li> </ul> <p><b>National Supervisory Authority (NSA):</b> Transport Authority</p> <p><b>Body responsible for:</b></p> <p><b><u>Safety Regulation</u></b> Ministry of Transport and Construction</p> <p><b><u>Airspace Regulation</u></b> Ministry of Transport and Construction</p> <p><b><u>Economic Regulation</u></b> Ministry of Transport and Construction and other State bodies</p>																						
<p><b><u>Corporate governance structure (2022)</u></b></p> 	<p><b><u>LPS (2022)</u></b></p> <p><b>CHAIRPERSON OF THE SUPERVISORY BOARD:</b> Stanislav Szabo</p> <p><b>ACTING DIRECTOR GENERAL (CEO):</b> Martin Kabát</p>																						
<p><b><u>Scope of services (2020)</u></b></p> <table border="1"> <tr> <td><input checked="" type="checkbox"/> GAT</td> <td><input checked="" type="checkbox"/> Upper Airspace</td> <td><input type="checkbox"/> Oceanic ANS</td> </tr> <tr> <td><input type="checkbox"/> OAT</td> <td><input checked="" type="checkbox"/> Lower Airspace</td> <td><input type="checkbox"/> MET</td> </tr> </table>	<input checked="" type="checkbox"/> GAT	<input checked="" type="checkbox"/> Upper Airspace	<input type="checkbox"/> Oceanic ANS	<input type="checkbox"/> OAT	<input checked="" type="checkbox"/> Lower Airspace	<input type="checkbox"/> MET	<p><b><u>Operational ATS units (2020)</u></b></p> <ul style="list-style-type: none"> <li>1 ACC (Bratislava)</li> <li>2 APPs (Bratislava, Kosice)</li> <li>5 TWRs (Bratislava, Kosice, Piestany, Poprad and Zilina)</li> <li>1 Central ATS Reporting Office (Bratislava)</li> </ul>																
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<p><b><u>Key financial and operational figures (ACE 2020)</u></b></p> <table border="1"> <tr><td>Gate-to-gate total revenues (M€)</td><td>28</td></tr> <tr><td>Gate-to-gate total costs (M€)</td><td>49</td></tr> <tr><td>Gate-to-gate ATM/CNS provision costs (M€)</td><td>44</td></tr> <tr><td>Gate-to-gate total ATM/CNS assets(M€)</td><td>47</td></tr> <tr><td>Gate-to-gate ANS total capex (M€)</td><td>8</td></tr> <tr><td>ATCOs in OPS (FTEs)</td><td>102</td></tr> <tr><td>Gate-to-gate total staff (incl. MET staff*)</td><td>488</td></tr> <tr><td>Total IFR flight-hours controlled by ANSP ('000)</td><td>41</td></tr> <tr><td>IFR airport movements controlled by ANSP ('000)</td><td>15</td></tr> <tr><td>En-route sectors open at maximum configuration</td><td>3</td></tr> <tr><td>Minutes of ATFM delays (post-OPS adjusted, '000)</td><td>0</td></tr> </table> <p>* if applicable</p>	Gate-to-gate total revenues (M€)	28	Gate-to-gate total costs (M€)	49	Gate-to-gate ATM/CNS provision costs (M€)	44	Gate-to-gate total ATM/CNS assets(M€)	47	Gate-to-gate ANS total capex (M€)	8	ATCOs in OPS (FTEs)	102	Gate-to-gate total staff (incl. MET staff*)	488	Total IFR flight-hours controlled by ANSP ('000)	41	IFR airport movements controlled by ANSP ('000)	15	En-route sectors open at maximum configuration	3	Minutes of ATFM delays (post-OPS adjusted, '000)	0	<p><b><u>Size (2020)</u></b></p> <p>Size of controlled airspace: 48 900 km<sup>2</sup></p> 
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## LPS (Slovak Republic) – Cost-effectiveness KPIs (€2020)

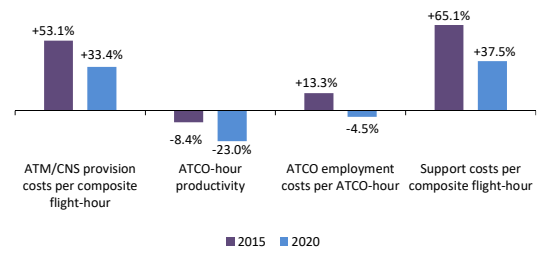


## LPS (Slovak Republic) – Cost-effectiveness KPIs (€2020)

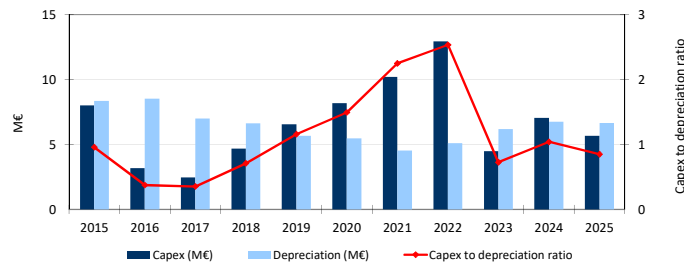
Changes in unit gate-to-gate ATM/CNS provision costs within comparator group



Deviation from groups' weighted average



Capital expenditures and depreciation costs



Information on major capex projects and ATM systems upgrades/replacements

ATM	COM	NAV	SUR	Building	Other	Years	FDP5	RDP5	HMI	VCS
							C: 1999*	C: 2005*	C: 1999*	C: 2009*
€32.5M (2013-2022)	€12.0M	€0.1M	€2.7M (2011-2017)	€3.5M (2009-2015)	€16.9M (2014-2021)	2015				
						2016				
						2017				
						2018				
						2019				
		2020								
		2021								
		2022								
		2023								
		2024								
2025										
		€10.0M (2019-2026)	€0.2M							
			€0.4M							

\* C = Commissioning    Upgrade    Replacement

Focus on the top five capex projects

Project number	Name of the project	Domain	Capex spent between start and end dates (€M)	Start date	End date
1	Upgrade of the main ATM System	ATM	20.4	2015	2021
2	Radionavigation system upgrade	NAV	10.0	2019	2026
3	Upgrade of Voice Communication System - Implementation of VoIP	COM	4.5	2017	2022
4	ATM system harmonization	ATM	4.1	2021	2022
5	Software upgrade of the Main ATM System - AGDL and COTR	ATM	4.0	2015	2018